

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

| MUNICIPIO DE SAN RAYMUNDO JALPAN DISTRITO DE CENTRO, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026 |                 |                |                |                |                |                |                |                |                |                |                |                |                |
|---|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   | ANUAL           | ENERO          | FEBRERO        | MARZO          | ABRIL          | MAYO           | JUNIO          | JULIO          | AGOSTO         | SEPTIEMBRE     | OCTUBRE        | NOVIEMBRE      | DICIEMBRE      |
| <b>TOTAL</b>  | \$19,547,573.22 | \$1,628,964.53 | \$1,628,964.53 | \$1,628,964.53 | \$1,628,964.53 | \$1,628,964.53 | \$1,628,964.53 | \$1,628,964.53 | \$1,628,964.53 | \$1,628,964.53 | \$1,628,964.53 | \$1,628,964.53 | \$1,628,963.39 |
| <b>IMPUESTOS</b>  | \$1,267,671.05  | \$105,639.22   | \$105,639.22   | \$105,639.22   | \$105,639.22   | \$105,639.22   | \$105,639.22   | \$105,639.22   | \$105,639.22   | \$105,639.22   | \$105,639.22   | \$105,639.22   | \$105,639.63   |
| IMPUESTOS SOBRE LOS INGRESOS  | \$750.00        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.72        |
| RIFAS, SORTEOS LOTERIAS Y CONCURSOS   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| DIVERSIONES Y ESPECTACULOS PUBLICOS   | \$750.00        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.48        | \$62.72        |
| TEATROS   | \$100.00        | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.37         |
| CIRCOS  | \$100.00        | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.37         |
| FERIAS  | \$50.00         | \$4.17         | \$4.17         | \$4.17         | \$4.17         | \$4.17         | \$4.17         | \$4.17         | \$4.17         | \$4.17         | \$4.17         | \$4.17         | \$4.13         |
| BOX   | \$100.00        | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.37         |
| LUCHA LIBRE   | \$100.00        | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.37         |
| BAILES  | \$100.00        | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.37         |
| PRESENTACION DE ARTISTAS  | \$100.00        | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.37         |
| KERMES  | \$100.00        | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.33         | \$8.37         |
| OTROS IMPUESTOS SOBRE LOS INGRESOS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| IMPUESTOS SOBRE EL PATRIMONIO   | \$1,149,197.64  | \$95,766.46    | \$95,766.46    | \$95,766.46    | \$95,766.46    | \$95,766.46    | \$95,766.46    | \$95,766.46    | \$95,766.46    | \$95,766.46    | \$95,766.46    | \$95,766.46    | \$95,766.58    |
| PREDIAL   | \$1,067,197.64  | \$88,933.13    | \$88,933.13    | \$88,933.13    | \$88,933.13    | \$88,933.13    | \$88,933.13    | \$88,933.13    | \$88,933.13    | \$88,933.13    | \$88,933.13    | \$88,933.13    | \$88,933.21    |
| PREDIAL URBANOS   | \$953,110.27    | \$79,425.86    | \$79,425.86    | \$79,425.86    | \$79,425.86    | \$79,425.86    | \$79,425.86    | \$79,425.86    | \$79,425.86    | \$79,425.86    | \$79,425.86    | \$79,425.86    | \$79,425.81    |
| PREDIAL RUSTICOS  | \$1,000.00      | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.37        |
| PREDIAL EJIDALES  | \$1,000.00      | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.33        | \$83.37        |
| PREDIAL REZAGOS   | \$112,087.37    | \$9,340.61     | \$9,340.61     | \$9,340.61     | \$9,340.61     | \$9,340.61     | \$9,340.61     | \$9,340.61     | \$9,340.61     | \$9,340.61     | \$9,340.61     | \$9,340.61     | \$9,340.66     |
| FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES  | \$82,000.00     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.37     |
| FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL POPULAR   | \$82,000.00     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.33     | \$6,833.37     |
| IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES   | \$117,723.41    | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.33     |
| TRASLACION DE DOMINIO   | \$117,723.41    | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.33     |
| TRASLACION DE DOMINIO   | \$117,723.41    | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.28     | \$9,810.33     |
| IMPUESTOS AL COMERCIO EXTERIOR  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| IMPUESTO AL COMERCIO EXTERIOR   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| IMPUESTOS SOBRE NOMINAS Y ASIMILABLES   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| IMPUESTOS SOBRE NOMINAS Y ASIMILABLES   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| IMPUESTOS ECOLOGICOS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| IMPUESTOS ECOLOGICOS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| ACCESORIOS DE IMPUESTOS   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| MULTAS DE IMPUESTO PREDIAL  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |

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|  |  |             |            |            |            |            |            |            |            |            |            |            |            |            |
|--|--|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|  | MULTAS DE OTROS IMPUESTOS  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | RECARGOS DE IMPUESTO PREDIAL   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | RECARGOS DE OTROS IMPUESTOS  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | GASTOS DE EJECUCION DE IMPUESTO PREDIAL  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | GASTOS DE EJECUCION DE OTROS IMPUESTOS   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | OTROS IMPUESTOS  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | OTROS IMPUESTOS  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | APORTACIONES PARA FONDOS DE VIVIENDA   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | APORTACIONES PARA FONDOS DE VIVIENDA   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | CUOTAS PARA LA SEGURIDAD SOCIAL  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | CUOTAS PARA EL SEGURO SOCIAL   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | CUOTAS DE AHORRO PARA EL RETIRO  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | CUOTAS DE AHORRO PARA EL RETIRO  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | CONTRIBUCIONES DE MEJORAS  | \$52,000.00 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.37 |
|  | CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS   | \$52,000.00 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.37 |
|  | SANEAMIENTO  | \$52,000.00 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.33 | \$4,333.37 |
|  | INTRODUCCION DE AGUA POTABLE   | \$24,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
|  | INTRODUCCION DE RED DE DRENAJE   | \$13,000.00 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.33 | \$1,083.37 |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |  |                       |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|--|--|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|  | ELECTRIFICACION  | \$3,000.00            | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           |
|  | REVESTIMIENTO DE CALLES M2   | \$3,000.00            | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           |
|  | PAVIMENTACION DE CALLES M2   | \$3,000.00            | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           |
|  | BANQUETAS M2   | \$3,000.00            | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           |
|  | GUARNICIONES METRO LINEAL  | \$3,000.00            | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           | \$250.00           |
|  | MULTAS DE CONTRIBUCIONES DE MEJORAS  | \$0.00                | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|  | RECARGOS DE CONTRIBUCIONES DE MEJORAS  | \$0.00                | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|  | GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS   | \$0.00                | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|  | OTRAS CONTRIBUCIONES DE MEJORAS  | \$0.00                | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|  | CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00                | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|  | CONTRIBUCIONES DE MEJORAS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO  | \$0.00                | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|  | <b>DERECHOS</b>  | <b>\$1,076,086.99</b> | <b>\$89,674.02</b> | <b>\$89,674.02</b> | <b>\$89,674.02</b> | <b>\$89,674.02</b> | <b>\$89,674.02</b> | <b>\$89,674.02</b> | <b>\$89,674.02</b> | <b>\$89,674.02</b> | <b>\$89,674.02</b> | <b>\$89,674.02</b> | <b>\$89,674.02</b> | <b>\$89,672.77</b> |
|  | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO  | \$6,690.00            | \$557.59           | \$557.59           | \$557.59           | \$557.59           | \$557.59           | \$557.59           | \$557.59           | \$557.59           | \$557.59           | \$557.59           | \$557.59           | \$556.51           |
|  | MERCADOS   | \$1,690.00            | \$140.89           | \$140.89           | \$140.89           | \$140.89           | \$140.89           | \$140.89           | \$140.89           | \$140.89           | \$140.89           | \$140.89           | \$140.89           | \$140.21           |
|  | PUESTOS SEMIFIJOS EN MERCADOS CONSTRUIDOS  | \$108.18              | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$8.96             |
|  | PUESTOS FIJOS EN PLAZAS, CALLES O TERRENOS   | \$108.18              | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$8.96             |
|  | PUESTOS SEMIFIJOS EN PLAZAS, CALLES O TERRENOS   | \$108.18              | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$8.96             |
|  | CASSETAS O PUESTOS UBICADOS EN LA VIA PUBLICA  | \$108.18              | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$8.96             |
|  | VENDEDORES AMBULANTES O ESPORADICOS  | \$108.20              | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$8.98             |
|  | DERECHO DE USO DE PISO PARA DESCARGA   | \$108.18              | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$8.96             |
|  | AMPLIACION O CAMBIO DE GIRO  | \$108.18              | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$8.96             |
|  | INSTALACION DE CASSETAS  | \$108.18              | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$9.02             | \$8.96             |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|   |                |             |             |             |             |             |             |             |             |             |             |             |             |             |
|---|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| REAPERTURA DE PUESTO, LOCAL O CASETA  | \$108.18       | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$8.96      |
| PERMISO PARA REMODELACION   | \$108.18       | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$8.96      |
| DIVISION Y FUSION DE LOCALES  | \$108.18       | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$9.02      | \$8.96      |
| APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS O ELECTROMECHANICOS, OTRAS DISTRACCIONES Y PRODUCTOS QUE SE EXPENDAN EN FERIAS | \$500.00       | \$41.67     | \$41.67     | \$41.67     | \$41.67     | \$41.67     | \$41.67     | \$41.67     | \$41.67     | \$41.67     | \$41.67     | \$41.67     | \$41.67     | \$41.63     |
| PANTEONES   | \$5,000.00     | \$416.70    | \$416.70    | \$416.70    | \$416.70    | \$416.70    | \$416.70    | \$416.70    | \$416.70    | \$416.70    | \$416.70    | \$416.70    | \$416.70    | \$416.30    |
| TRASLADO DE CADAVERES FUERA DEL MUNICIPIO   | \$555.55       | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.25     |
| INHUMACION  | \$555.60       | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     |
| EXHUMACION  | \$555.55       | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.25     |
| CONSTRUCCION, RECONSTRUCCION O PROFUNDIZACION DE FOSAS  | \$555.55       | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.25     |
| CONSTRUCCION O REPARACION DE MONUMENTOS   | \$555.55       | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.25     |
| MANTENIMIENTO DE PASILLOS, ANDENES Y SERVICIOS GENERALES DE LOS PANTEONES   | \$555.55       | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.25     |
| CERTIFICADOS POR EXPEDICION DE ANTECEDENTES DE TITULO O CAMBIO DE TITULAR   | \$555.55       | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.25     |
| ENCORTINADOS DE FOSA, CONSTRUCCION DE BOVEDAS, CIERRE DE GAVETAS Y NICHOS, CONSTRUCCION DE TALUDES, AMPLIACIONES DE FOSAS   | \$555.55       | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.25     |
| PERPETUIDAD DE LOTES Y GAVETAS EN PANTEONES   | \$555.55       | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.30     | \$46.25     |
| RASTRO  | \$0.00         | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
| DERECHOS A LOS HIDROCARBUROS (DEROGADO)   | \$0.00         | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
| DERECHOS A LOS HIDROCARBUROS  | \$0.00         | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
| DERECHOS POR PRESTACION DE SERVICIOS  | \$1,066,896.99 | \$88,908.09 | \$88,908.09 | \$88,908.09 | \$88,908.09 | \$88,908.09 | \$88,908.09 | \$88,908.09 | \$88,908.09 | \$88,908.09 | \$88,908.09 | \$88,908.09 | \$88,908.09 | \$88,908.00 |
| ALUMBRADO PUBLICO   | \$0.00         | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |              |             |             |             |             |             |             |             |             |             |             |             |             |             |
|--|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| ASEO PUBLICO   | \$36,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  |
| RECOLECCION DE BASURA EN AREA COMERCIAL  | \$12,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  |
| RECOLECCION DE BASURA EN AREA INDUSTRIAL   | \$3,000.00   | \$250.00    | \$250.00    | \$250.00    | \$250.00    | \$250.00    | \$250.00    | \$250.00    | \$250.00    | \$250.00    | \$250.00    | \$250.00    | \$250.00    | \$250.00    |
| RECOLECCION DE BASURA EN CASA-HABITACION   | \$12,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,000.00  |
| LIMPIEZA DE PREDIOS  | \$5,000.00   | \$416.67    | \$416.67    | \$416.67    | \$416.67    | \$416.67    | \$416.67    | \$416.67    | \$416.67    | \$416.67    | \$416.67    | \$416.67    | \$416.67    | \$416.63    |
| OTROS CONCEPTOS DE ASEO PUBLICO  | \$4,000.00   | \$333.33    | \$333.33    | \$333.33    | \$333.33    | \$333.33    | \$333.33    | \$333.33    | \$333.33    | \$333.33    | \$333.33    | \$333.33    | \$333.33    | \$333.37    |
| PARQUES Y JARDINES   | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
| CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES  | \$103,585.00 | \$8,632.10  | \$8,632.10  | \$8,632.10  | \$8,632.10  | \$8,632.10  | \$8,632.10  | \$8,632.10  | \$8,632.10  | \$8,632.10  | \$8,632.10  | \$8,632.10  | \$8,632.10  | \$8,631.90  |
| EXPEDICION DE CERTIFICADOS DE RESIDENCIA, ORIGEN, DEPENDENCIA ECONOMICA, DE SITUACION FISCAL, DE CONTRIBUYENTES INSCRITOS EN LA TESORERIA MUNICIPAL Y DE MORADA CONYUGAL | \$10,358.50  | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.19    |
| CERTIFICACION DE REGISTRO FISCAL DE BIENES INMUEBLES EN EL PADRON  | \$20,717.00  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.38  |
| CERTIFICACION DE LA SUPERFICIE DE UN PREDIO  | \$20,717.00  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.38  |
| CERTIFICACION DE LA UBICACION DE UN INMUEBLE   | \$20,717.00  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.38  |
| CONSTANCIAS Y COPIAS CERTIFICADAS DISTINTAS A LAS ANTERIORES   | \$10,358.50  | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.21    | \$863.19    |
| OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES   | \$20,717.00  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.42  | \$1,726.38  |
| LICENCIAS Y PERMISOS   | \$178,715.44 | \$14,892.96 | \$14,892.96 | \$14,892.96 | \$14,892.96 | \$14,892.96 | \$14,892.96 | \$14,892.96 | \$14,892.96 | \$14,892.96 | \$14,892.96 | \$14,892.96 | \$14,892.96 | \$14,892.88 |
| ASIGNACION DE NUMERO OFICIAL A PREDIOS   | \$59,571.81  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.29  |
| ALINEACION Y USO DE SUELO  | \$59,571.81  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.29  |
| RENOVACION DE LICENCIAS DE CONSTRUCCION  | \$59,571.82  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.32  | \$4,964.30  |
| LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL  | \$256,791.60 | \$21,399.30 | \$21,399.30 | \$21,399.30 | \$21,399.30 | \$21,399.30 | \$21,399.30 | \$21,399.30 | \$21,399.30 | \$21,399.30 | \$21,399.30 | \$21,399.30 | \$21,399.30 | \$21,399.30 |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|   |              |             |             |             |             |             |             |             |             |             |             |             |             |             |
|---|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Y DE SERVICIOS  |              |             |             |             |             |             |             |             |             |             |             |             |             |             |
| LICENCIAS Y REFRENDOS COMERCIAL   | \$85,597.20  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  |
| LICENCIAS Y REFRENDOS INDUSTRIAL  | \$85,597.20  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  |
| LICENCIAS Y REFRENDOS SERVICIOS   | \$85,597.20  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  |
| EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS                | \$240,943.91 | \$20,078.64 | \$20,078.64 | \$20,078.64 | \$20,078.64 | \$20,078.64 | \$20,078.64 | \$20,078.64 | \$20,078.64 | \$20,078.64 | \$20,078.64 | \$20,078.64 | \$20,078.64 | \$20,078.87 |
| LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES CERRADOS      | \$25,891.12  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.63  |
| LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES ABIERTOS      | \$25,891.12  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.63  |
| LICENCIAS, PERMISOS O AUTORIZACIONES POR VENTA AL COPEO DE BEBIDAS ALCOHOLICAS                            | \$25,891.12  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.63  |
| PERMISOS TEMPORALES DE COMERCIALIZACION DE BEBIDAS ALCOHOLICAS  | \$25,891.12  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.63  |
| LICENCIAS, PERMISOS O AUTORIZACIONES POR FUNCIONAMIENTO EN HORARIO EXTRAORDINARIO DE BEBIDAS ALCOHOLICAS  | \$25,891.12  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.63  |
| REVALIDACION ANUAL DE LICENCIAS DE FUNCIONAMIENTO, DISTRIBUCION Y COMERCIALIZACION DE BEBIDAS ALCOHOLICAS | \$25,891.12  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.59  | \$2,157.63  |
| OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, INDUSTRIAL Y DE                     | \$85,597.19  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.09  |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|   |              |             |             |             |             |             |             |             |             |             |             |             |             |             |
|---|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| SERVICIOS   |              |             |             |             |             |             |             |             |             |             |             |             |             |             |
| LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS                      | \$85,597.19  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.09  |
| LICENCIAS Y REFRENDOS POR APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS EN NEGOCIOS O DOMICILIOS PARTICULARES | \$85,597.19  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.10  | \$7,133.09  |
| PERMISOS PARA ANUNCIOS Y PUBLICIDAD   | \$2,613.58   | \$217.80    | \$217.80    | \$217.80    | \$217.80    | \$217.80    | \$217.80    | \$217.80    | \$217.80    | \$217.80    | \$217.80    | \$217.80    | \$217.80    | \$217.78    |
| PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE PARED, ADOSADOS O AZOTEAS  | \$522.72     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     |
| PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE PINTADO O INTEGRADO EN ESCAPARATE O TOLDO  | \$522.72     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     |
| PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE ANUNCIOS COLOCADOS   | \$522.72     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     |
| PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE DIFUSION FONETICA DE PUBLICIDAD POR UNIDAD DE SONIDO                                     | \$522.71     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.55     |
| PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE TRIPTICOS, DIPTICOS DE PUBLICIDAD POR CADA MIL   | \$522.71     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.56     | \$43.55     |
| AGUA POTABLE, DRENAJE Y ALCANTARILLADO  | \$149,238.18 | \$12,436.50 | \$12,436.50 | \$12,436.50 | \$12,436.50 | \$12,436.50 | \$12,436.50 | \$12,436.50 | \$12,436.50 | \$12,436.50 | \$12,436.50 | \$12,436.50 | \$12,436.50 | \$12,436.68 |
| USO DOMESTICO DE AGUA POTABLE   | \$24,873.03  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.78  |
| USO COMERCIAL DE AGUA POTABLE   | \$24,873.03  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.78  |
| USO COMERCIAL DE DRENAJE Y ALCANTARILLADO   | \$24,873.03  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.78  |
| RECONEXION A LA RED DE AGUA   | \$24,873.03  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.75  | \$2,072.78  |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |             |            |            |            |            |            |            |            |            |            |            |            |            |            |
|--|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| POTABLE  |             |            |            |            |            |            |            |            |            |            |            |            |            |            |
| RECONEXION A LA TUBERIA DE DRENAJE                                 | \$24,873.03 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 |
| OTROS CONCEPTOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO          | \$24,873.03 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 | \$2,072.75 |
| EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES                      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
| SANITARIOS Y REGADERAS PUBLICAS                                    | \$1,000.00  | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    |
| SANITARIO PUBLICO  | \$1,000.00  | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    |
| SISTEMA DE RIEGO   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
| REGISTRO CIVIL   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
| PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA                     | \$500.00    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.63    |
| OTROS SERVICIOS PRESTADOS POR LAS AUTORIDADES DE SEGURIDAD PUBLICA | \$500.00    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.63    |
| EN MATERIA DE TRANSITO Y VIALIDAD                                  | \$500.00    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.63    |
| SERVICIOS DE ARRASTRE EN GRUA                                      | \$500.00    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.67    | \$41.63    |
| EN MATERIA DE EDUCACION  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
| DERECHOS DEL REGISTRO FISCAL INMOBILIARIO                          | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
| SERVICIOS DE VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR           | \$10,412.09 | \$867.68   | \$867.68   | \$867.68   | \$867.68   | \$867.68   | \$867.68   | \$867.68   | \$867.68   | \$867.68   | \$867.68   | \$867.68   | \$867.68   | \$867.61   |
| INSCRIPCION AL PADRON DE CONTRATISTAS DE OBRA PUBLICA              | \$5,206.04  | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.80   |
| CONTRATOS DE OBRA PUBLICA Y SERVICIOS 5 AL MILLAR                  | \$5,206.05  | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.84   | \$433.81   |
| OCUPACION DE LA VIA PUBLICA (ESTACIONAMIENTO)                      | \$1,000.00  | \$83.34    | \$83.34    | \$83.34    | \$83.34    | \$83.34    | \$83.34    | \$83.34    | \$83.34    | \$83.34    | \$83.34    | \$83.34    | \$83.34    | \$83.26    |
| ESTACIONAMIENTO DE VEHICULOS DE PASAJE TAXIS                       | \$333.33    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.75    |
| ESTACIONAMIENTO DE VEHICULOS DE ALQUILER CAMIONETAS                | \$333.33    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.75    |
| ESTACIONAMIENTO DE VEHICULOS DE CARGA Y DESCARGA CAMIONES          | \$333.34    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.78    | \$27.76    |
| USO DE LAS PENSIONES   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
| OTROS DERECHOS   | \$1,000.00  | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.37    |
| OTROS DERECHOS   | \$1,000.00  | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.37    |
| OTROS DERECHOS   | \$1,000.00  | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.33    | \$83.37    |
| ACCESORIOS DE  | \$1,500.00  | \$125.01   | \$125.01   | \$125.01   | \$125.01   | \$125.01   | \$125.01   | \$125.01   | \$125.01   | \$125.01   | \$125.01   | \$125.01   | \$125.01   | \$124.89   |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|   |             |          |          |          |          |          |          |          |          |          |          |          |          |          |
|---|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| DERECHOS  |             |          |          |          |          |          |          |          |          |          |          |          |          |          |
| MULTAS  | \$500.00    | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.63  |
| MULTAS DE OTROS DERECHOS  | \$500.00    | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.63  |
| RECARGOS  | \$500.00    | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.63  |
| RECARGOS DE OTROS DERECHOS  | \$500.00    | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.63  |
| GASTOS DE EJECUCION   | \$500.00    | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.63  |
| GASTOS DE EJECUCION DE OTROS DERECHOS   | \$500.00    | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.67  | \$41.63  |
| DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00      | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO  | \$0.00      | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| PRODUCTOS   | \$10,533.36 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.56 |
| PRODUCTOS   | \$10,533.36 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.80 | \$877.56 |
| DERIVADO DE BIENES INMUEBLES DE DOMINIO PRIVADO   | \$0.00      | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| DERIVADO DE BIENES INMUEBLES DE DOMINIO PUBLICO   | \$0.00      | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| DERIVADO DE BIENES MUEBLES E INTANGIBLES  | \$0.00      | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| OTROS PRODUCTOS   | \$10,412.08 | \$867.68 | \$867.68 | \$867.68 | \$867.68 | \$867.68 | \$867.68 | \$867.68 | \$867.68 | \$867.68 | \$867.68 | \$867.68 | \$867.68 | \$867.60 |
| BASES PARA LICITACION PUBLICA   | \$5,206.04  | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.80 |
| BASES PARA INVITACION RESTRINGIDA   | \$5,206.04  | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.84 | \$433.80 |
| PRODUCTOS FINANCIEROS DEL RAMO 28   | \$27.53     | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.34   |
| PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES   | \$27.53     | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.29   | \$2.34   |
| PRODUCTOS FINANCIEROS DEL FONDO III   | \$31.27     | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.56   |
| PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES   | \$31.27     | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.61   | \$2.56   |
| PRODUCTOS FINANCIEROS DEL FONDO IV  | \$19.16     | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.56   |
| PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES  | \$19.16     | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.60   | \$1.56   |
| PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES  | \$21.66     | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.75   |
| PRODUCTOS   | \$21.66     | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.81   | \$1.75   |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |  |             |            |            |            |            |            |            |            |            |            |            |            |            |
|--|--|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|  | FINANCIEROS DE CONVENIOS FEDERALES CHEQUES   |             |            |            |            |            |            |            |            |            |            |            |            |            |
|  | PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS   | \$21.66     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.75     |
|  | PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS CHEQUES   | \$21.66     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.81     | \$1.75     |
|  | ACCESORIOS DE PRODUCTOS  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | ENAJENACIÓN DE BIENES INMUEBLES DE DOMINIO PRIVADO   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | ENAJENACIÓN DE BIENES MUEBLES DE DOMINIO PÚBLICO   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | PRODUCTOS DE CAPITAL (DEROGADO)  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | DERIVADO DE BIENES INMUEBLES   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | DERIVADO DE BIENES MUEBLES E INTANGIBLES   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | APROVECHAMIENTOS   | \$82,184.00 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.63 |
|  | APROVECHAMIENTOS   | \$82,184.00 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.67 | \$6,848.63 |
|  | MULTAS   | \$32,184.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 |
|  | MULTAS POR FALTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO   | \$32,184.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 | \$2,682.00 |
|  | INDEMNIZACIONES  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | REINTEGROS   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | OTROS APROVECHAMIENTOS   | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |   |             |            |            |            |            |            |            |            |            |            |            |            |            |
|--|---|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|  | APROVECHAMIENTOS DIVERSOS   | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 |
|  | APROVECHAMIENTOS DE BIENES INMUEBLES DE DOMINIO PUBLICO   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | PARTICIPACIONES DERIVADAS DE LA APLICACION DE LEYES   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | APROVECHAMIENTOS PATRIMONIALES  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | ENAJENACION DE BIENES MUEBLES E INTANGIBLES   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | ENAJENACION DE OBJETOS DE VALOR   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | ACCESORIOS DE APROVECHAMIENTOS  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | ACCESORIOS DE APROVECHAMIENTOS  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|  | INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON                                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|   |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
|---|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PARTICIPACION ESTATAL MAYORITARIA   |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA                               | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA                               | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| OTROS INGRESOS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| OTROS INGRESOS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES                                     | \$17,059,097.82 | \$1,421,591.49 | \$1,421,591.49 | \$1,421,591.49 | \$1,421,591.49 | \$1,421,591.49 | \$1,421,591.49 | \$1,421,591.49 | \$1,421,591.49 | \$1,421,591.49 | \$1,421,591.49 | \$1,421,591.49 | \$1,421,591.49 | \$1,421,591.43 |
| PARTICIPACIONES   | \$9,070,965.47  | \$755,913.80   | \$755,913.80   | \$755,913.80   | \$755,913.80   | \$755,913.80   | \$755,913.80   | \$755,913.80   | \$755,913.80   | \$755,913.80   | \$755,913.80   | \$755,913.80   | \$755,913.80   | \$755,913.67   |
| FONDO GENERAL DE PARTICIPACIONES  | \$6,385,945.31  | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.10   |
| FONDO GENERAL DE PARTICIPACIONES  | \$6,385,945.31  | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.11   | \$532,162.10   |
| FONDO DE FOMENTO MUNICIPAL  | \$2,017,473.94  | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.81   |
| FONDO DE FOMENTO MUNICIPAL  | \$2,017,473.94  | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.83   | \$168,122.81   |
| FONDO MUNICIPAL DE COMPENSACIONES   | \$112,268.01    | \$9,355.67     | \$9,355.67     | \$9,355.67     | \$9,355.67     | \$9,355.67     | \$9,355.67     | \$9,355.67     | \$9,355.67     | \$9,355.67     | \$9,355.67     | \$9,355.67     | \$9,355.67     | \$9,355.64     |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |   |                |              |              |              |              |              |              |              |              |              |              |              |              |
|--|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|  | FONDO DE COMPENSACIONES   | \$112,268.01   | \$9,355.67   | \$9,355.67   | \$9,355.67   | \$9,355.67   | \$9,355.67   | \$9,355.67   | \$9,355.67   | \$9,355.67   | \$9,355.67   | \$9,355.67   | \$9,355.67   | \$9,355.64   |
|  | FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL                             | \$106,530.94   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.56   |
|  | FONDO MUNICIPAL DEL IMPUESTO A LAS VENTAS FINALES DE GASOLINA Y DIESEL                | \$106,530.94   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.58   | \$8,877.56   |
|  | PARTICIPACIONES PROVISIONALES   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | FONDO PARA MUNICIPIOS EXPORTADORES DE HIDROCARBUROS                                   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | ISR SOBRE SALARIOS  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | PARTICIPACIONES POR IMPUESTO ESPECIALES   | \$75,783.08    | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.22   |
|  | FONDO DE IMPUESTOS ESPECIALES DE PRODUCCION Y SERVICIOS (FIEPS)                       | \$75,783.08    | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.26   | \$6,315.22   |
|  | FONDO DE FISCALIZACION Y RECAUDACION  | \$308,312.15   | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.67  |
|  | FONDO DE FISCALIZACION Y RECAUDACION  | \$308,312.15   | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.68  | \$25,692.67  |
|  | IMPUESTOS SOBRE AUTOMOVILES NUEVOS  | \$46,099.68    | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   |
|  | IMPUESTOS SOBRE AUTOMOVILES NUEVOS  | \$46,099.68    | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   | \$3,841.64   |
|  | FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS                              | \$7,521.10     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.74     |
|  | FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS (FOCOISAN)                | \$7,521.10     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.76     | \$626.74     |
|  | IMPUESTO SOBRE LA RENTA DEL ARTICULO 126  | \$11,031.26    | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.29     |
|  | IMPUESTO SOBRE LA RENTA DEL ARTICULO 126  | \$11,031.26    | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.27     | \$919.29     |
|  | RESARCIMIENTO POR AUDITORIA RAMO 28   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | IMPUESTO SOBRE LA VENTA FINAL DE BEBIDAS CON CONTENIDO ALCOHOLICO                     | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|  | APORTACIONES  | \$7,988,130.35 | \$665,677.53 | \$665,677.53 | \$665,677.53 | \$665,677.53 | \$665,677.53 | \$665,677.53 | \$665,677.53 | \$665,677.53 | \$665,677.53 | \$665,677.53 | \$665,677.53 | \$665,677.52 |
|  | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES | \$4,164,834.00 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|  |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| TERRITORIALES DEL DISTRITO FEDERAL   |                |              |              |              |              |              |              |              |              |              |              |              |              |              |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN) | \$4,164,834.00 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 | \$347,069.50 |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F.                    | \$3,823,296.35 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.02 |
| FORTAMUNDF   | \$3,823,296.35 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.03 | \$318,608.02 |
| CONVENIOS  | \$2.00         | \$0.16       | \$0.16       | \$0.16       | \$0.16       | \$0.16       | \$0.16       | \$0.16       | \$0.16       | \$0.16       | \$0.16       | \$0.16       | \$0.16       | \$0.24       |
| PROGRAMAS FEDERALES  | \$1.00         | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.12       |
| PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO RAMO 47 ENTIDADES NO SECTORIZADAS                     | \$1.00         | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.12       |
| PROGRAMAS ESTATALES  | \$1.00         | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.12       |
| OTROS PROGRAMAS ESTATALES  | \$1.00         | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.08       | \$0.12       |
| CONVENIOS PARTICULARES   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| FONDOS DISTINTOS DE APORTACIONES   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| FONDOS DISTINTOS DE APORTACIONES   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| TRANSFERENCIAS Y ASIGNACIONES  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| TRANSFERENCIAS Y ASIGNACIONES  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO)  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| SUBSIDIOS Y SUBVENCIONES   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| SUBSIDIOS Y SUBVENCIONES   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| AYUDAS SOCIALES (DEROGADO)   | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| AYUDAS SOCIALES  | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

|   |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| PENSIONES Y JUBILACIONES  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PENSIONES Y JUBILACIONES  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO)                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENDEUDAMIENTO INTERNO   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EMPRESTITOS   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OBLIGACIONES A CORTO PLAZO  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENDEUDAMIENTO EXTERNO   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FINANCIAMIENTO INTERNO  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FINANCIAMIENTO INTERNO A CORTO PLAZO  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FINANCIAMIENTO INTERNO A LARGO PLAZO  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |